Annual Budget - Forecast

VILLAS on 2nd 2025 Budget

Account Name	Forecast Total
Income	
Association Dues	42,453.65
Interest Income	81.00
Total Forecast Income	**42,534.65**
Expense	
VO2- Villas on 2nd HOA Expense	
VO2- Insurance	2,000.00
VO2- Landscaping	19,100.00
VO2- Mailing Reimbursem	209.00
VO2- Secondary Water	900.00
VO2- Property Maintenan	150.00
VO2 - Property Management	6,300.00
VO2- Snow Removal	4,035.00
Total Expenses	**32,694.00**
	32,694.00
Total Income	**42,534.65**
Total Expenses	**32,694.00**
Total Net Income	**$ 9,840.65**